



City of Westminster

# Agenda

## Budget Task Group

Cllr Melvyn Caplan (Chairman), Cllr Margot Bright, Cllr David Boothroyd, Cllr Tony Devenish, Cllr David Harvey, Cllr Adam Hug and Cllr Karen Scarborough

**Date / Time**

18:30, Thursday 21<sup>st</sup> January 2020

**Location**

Room 18.08, City Hall, 64 Victoria Street

**Contact**

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|---------------|-----------------------------------------------|--------------------|
| <b>Item 1</b> | <b>Welcome and Apologies</b>                  | Cllr Melvyn Caplan |
| <b>Item 2</b> | <b>Declarations of interest</b>               | Cllr Melvyn Caplan |
| <b>Item 3</b> | <b>The 2020/21 Budget</b>                     |                    |
|               | a) Policy, Performance and Communication (p3) | Julia Corkey       |
|               | b) Children's Services (p12)                  | Sarah Newman       |
|               | c) Finance and Resources (p24)                | Gerald Almeroth    |